

BROMSGROVE DISTRICT COUNCIL

21st AUGUST 2007

PERFORMANCE MANAGEMENT BOARD

IMPROVEMENT PLAN JUNE 2007

Responsible Portfolio Holder	Councillor Roger Hollingworth Leader of the Council
Responsible Officer	Hugh Bennett Assistant Chief Executive

1. SUMMARY

- 1.1 To report to the Performance Management Board to ask them to consider the attached updated Improvement Plan for June 2007.

2. RECOMMENDATION

- 2.1 That the Performance Management Board notes that there are no actions outstanding for June; this being the last month of the current Improvement Plan, all actions are either completed or have been rescheduled into the new Improvement Plan.

3. BACKGROUND






- 3.1 The Council overhauled its Recovery Plan in July 2006 in order to give the plan a more outward focus e.g. performance indicators, customer issues, strategic priorities etc. The new plan, renamed the Improvement Plan, was agreed by Cabinet on 2nd August 2006.
- 3.2 The Improvement Plan will be posted onto the Council website at the address at the end of this report, with a hard copy placed in the Members' Room.

4. PROGRESS IN JUNE 2007

- 4.1 Overall performance as at the end of June 2007 is as follows: -

June 2007			May 2007		
RED	0	0%	RED	3	5%
AMBER	0	0%	AMBER	1	2%
GREEN	58	84%	GREEN	50	76%

Where: -

	On Target or completed
	Less than one month behind target
	Over one month behind target
	Original date of planned action
	Re-programmed date.

4.2 Out of the total of 69 actions for the month, 12 actions have been deleted, suspended or the timescales have been extended into the new 2007/08 Improvement Plan. This equates to 16% of the plan

4.3 No Exception Report detailing corrective actions is required for June.

5. FINANCIAL IMPLICATIONS

5.1 No financial implications.

6. LEGAL IMPLICATIONS

6.1 No Legal Implications.

7. CORPORATE OBJECTIVES

7.1 The Improvement Plan relates to all of the Council's four objectives and ten priorities as approved on the 19th September 2006 Full Council.

8. RISK MANAGEMENT

8.1 The risks associated with the Improvement Plan are covered in the corporate and departmental risk registers.

9. CUSTOMER IMPLICATIONS

The Improvement Plan is concerned with strategic and operational issues that will affect the customer.

10. OTHER IMPLICATIONS

Procurement Issues: Delivery of the Improvement Plan involves various procurement exercises.

Personnel Implications: See Section 18 of the Improvement Plan.

Governance/Performance Management: See Section 4 of the Improvement Plan.

Community Safety including Section 17 of Crime and Disorder Act 1998: See sections 12.2 and 12.3
Policy: See Section 4 of the Improvement Plan.
Environmental: See Section 8 of the Improvement Plan.
Equalities and Diversity: See Section 3 of Improvement Plan.

10 **OTHERS CONSULTED ON THE REPORT**

Portfolio Holder	No
Chief Executive	At CMT
Corporate Director (Services)	At CMT
Assistant Chief Executive	No
Head of Service <i>(i.e. your own HoS)</i>	At CMT
Head of Financial Services <i>(must approve Financial Implications before report submitted to Leader's Group)</i>	At CMT
Head of Legal & Democratic Services <i>(for approval of any significant Legal Implications)</i>	At CMT
Head of Organisational Development & HR <i>(for approval of any significant HR Implications)</i>	At CMT
Corporate Procurement Team <i>(for approval of any procurement implications)</i>	No

11 **APPENDICES**

None.

12 **BACKGROUND PAPERS:**

Improvement Plan June 2007 (copies in Member's Room and on Internet).

Full Improvement Plan for June can be found at www.bromsgrove.gov.uk under meetings Minutes and Agendas where there is a direct link to the Improvement Plan.

CONTACT OFFICER

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